



**MEMBER DUES SCHEDULE-FY 17/18**

**Annual dues, as approved by the Members and Board of Directors, are based on agency income derived from public payments and/or reimbursement in the following categories:**

Public dollars paid for services to Philadelphia individuals and/or paid for programs located in Philadelphia; services in the categories of intellectual disabilities, mental illness, substance abuse, and related supports.

**Applicable revenue sources include:** ODP PROMISe payments related to the Philadelphia individuals or Philadelphia locations for the services listed above, Philadelphia County contract dollars from IDS, OAS, & OMH; BHSI payments, and CBH reimbursements for public clients. **\*No other funding streams apply to The Alliance Annual Dues calculation.**

<u>ANNUAL AGENCY REVENUE</u>	<u>ANNUAL DUES</u>
0 to \$499,000	\$2600
\$500,000-999,999	\$4600
1.0 M to 1.9 M	\$5800
2.0 M to 2.9 M	\$6300
3.0 M to 3.9 M	\$6800
4.0 M to 4.9 M	\$7300
5.0 M to 5.9 M	\$7800
6.0 M to 6.9 M	\$8300
7.0 M to 7.9 M	\$8800
8.0 M to 9.9 M	\$9300
10.0 M to 14.9 M	\$10,300
15.0 M to 19.9 M	\$11,100
20.0 M to 29.9 M	\$11,900
30.0 M to 39.9 M	\$12,700
40.0 M to 49.9 M	\$13,500
50.0 M to 74.9 M	\$14, 600
75.0 M to 99.9 M	\$15,700
100 M and above	\$16,800

**Approved for FY 2017-2018**