



MEMBER DUES SCHEDULE-FY 19/20

Annual dues, as approved by the Members and Board of Directors, are based on agency income derived from public payments and/or reimbursement in the following categories:

Public dollars paid for services to Philadelphia individuals and/or paid for programs located in Philadelphia; services in the categories of intellectual disabilities, mental illness, substance abuse, and related supports.

Applicable revenue sources include: ODP PROMISe payments related to the Philadelphia individuals or Philadelphia locations for the services listed above, Philadelphia County contract dollars from IDS, OAS, & OMH; BHSI payments, and CBH reimbursements for public clients. ***No other funding streams apply to The Alliance Annual Dues calculation.**

| <u>ANNUAL AGENCY REVENUE</u> | <u>ANNUAL DUES</u> |
|------------------------------|--------------------|
| 0 to \$499,000 | \$3000 |
| \$500,000-999,999 | \$4800 |
| 1.0 M to 1.9 M | \$6050 |
| 2.0 M to 2.9 M | \$6575 |
| 3.0 M to 3.9 M | \$7100 |
| 4.0 M to 4.9 M | \$7600 |
| 5.0 M to 5.9 M | \$8150 |
| 6.0 M to 6.9 M | \$8650 |
| 7.0 M to 7.9 M | \$9150 |
| 8.0 M to 9.9 M | \$9700 |
| 10.0 M to 14.9 M | \$10,700 |
| 15.0 M to 19.9 M | \$11,550 |
| 20.0 M to 29.9 M | \$12,375 |
| 30.0 M to 39.9 M | \$13,200 |
| 40.0 M to 49.9 M | \$14,050 |
| 50.0 M to 74.9 M | \$15,200 |
| 75.0 M to 99.9 M | \$16,325 |
| 100 M and above | \$17,475 |
| Associate Member Dues | \$2725 |