



MEMBERSHIP DUES SCHEDULE-FY '23

Annual dues, as approved by the Members and Board of Directors, are based on agency income derived from public payments and/or reimbursement in the following categories:

Public dollars paid for services to Philadelphia individuals and/or paid for programs located in Philadelphia; services in the categories of intellectual disabilities, mental illness, substance abuse, and related supports.

Applicable revenue sources include: ODP PROMISe payments related to the Philadelphia individuals or Philadelphia locations for the services listed above, Philadelphia County contract dollars from IDS, OAS, & OMH; BHSI payments, and CBH reimbursements for public clients. ***No other funding streams apply to The Alliance Annual Dues calculation.**

<u>ANNUAL AGENCY REVENUE</u>	<u>22/23</u>
0 to \$499,000	\$4,025
\$500,000-999,999	\$5,000
1.0 M to 1.9 M	\$6,300
2.0 M to 2.9 M	\$6,850
3.0 M to 3.9 M	\$7,400
4.0 M to 4.9 M	\$7,950
5.0 M to 5.9 M	\$8,500
6.0 M to 6.9 M	\$9,025
7.0 M to 7.9 M	\$9,550
8.0 M to 9.9 M	\$10,100
10.0 M to 14.9 M	\$11,150
15.0 M to 19.9 M	\$12,050
20.0 M to 29.9 M	\$12,875
30.0 M to 39.9 M	\$13,750
40.0 M to 49.9 M	\$14,650
50.0 M to 74.9 M	\$15,850
75.0 M to 99.9 M	\$17,025
100 M and above	\$18,175
Associate Member Dues	\$3,075